2014 Annual Report

Ensuring access to quality healthcare for every resident of Whidbey Island
From our Executive Director
HELEN TAYLOR

I would like to start by saying a heartfelt ‘thank you’ to all of you for such a warm welcome! It is a privilege to be writing this letter as the Executive Director of the Whidbey General Hospital Foundation, particularly considering the rich history of this wonderful place. This place of healing would not be here at all if it were not for the rallying of community members to support the idea that every resident of Whidbey Island deserves access to quality healthcare, close to home. Fundraising by guilds from one end of this island to the other are what made the difference between the spark of an idea and seeing that idea become a reality. Without community support, this community healthcare system would not exist, and to this day we rely on volunteers and donors to bridge the divide between what people need and what can be provided at a public facility.

The Whidbey General Hospital Foundation has been in existence for over 30 years. I owe a debt of gratitude to those who preceded me; most especially Laura Blankenship, whose excellent stewardship led the Foundation for the past 7 years, the Board of Directors at the Foundation, and to the many supporters who have helped us continue our mission. Our fundraising success in 2014 is a testament to the power of teamwork and the strength of community.

The coming year will hold many changes for our hospital as we welcome our new CEO, Geri Forbes, and her new Executive Team. Faces old and new will join together to make Whidbey General Hospital a welcoming place to heal and stay well as we live and grow on our island home. Together, we look forward to an exciting time ahead as the Whidbey General Hospital Foundation continues to innovate and meet the changing needs of our community.

Here's to your health!

Whidbey General Hospital Foundation
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Executive Director
Connie Wheeler
Development Assistant
Michelle Suggs
Tour de Whidbey Coordinator
Robin Hertlein
Grantwriter
In 2014, our hospital and clinics had over 75,000 visits. At one time or another, we have welcomed you or someone you know to greater healing and health.

Thank you for your support!

**The mission of the Whidbey General Hospital Foundation is to support Whidbey General Hospital and community health endeavors through public awareness and the development and management of charitable resources.**

**We fund equipment and programs to support**

- Award-winning Cancer Care
- Digital Diagnostic Imaging
- Diabetes Education and Management
- The Whidbey Family Birthplace
- Free and low-cost Cardiac Wellness screenings
- Mammography services for women in need
- Life Center for Essential Wellness
- Innovation in Cancer Rehabilitation
- Pharmacy Services
- Home Health Care
- Hospice Care
- Safety checks for car seats and bicycle helmets
- Employee Scholarships for continuing education and advancement

*…and so much more!*

**OVER 90% OF FUNDING RECEIVED goes directly to support excellence in healthcare on Whidbey Island.**
### Statements of Financial Position

**Assets**

<table>
<thead>
<tr>
<th></th>
<th>2014</th>
<th>2013</th>
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</thead>
<tbody>
<tr>
<td><strong>Current Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and Cash equivalents</td>
<td>$475,406</td>
<td>$73,084</td>
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<tr>
<td>Short term investment</td>
<td>39,993</td>
<td>38,527</td>
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<tr>
<td><strong>Total Current assets</strong></td>
<td>515,399</td>
<td>111,611</td>
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<tr>
<td><strong>Investments</strong></td>
<td></td>
<td></td>
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<tr>
<td>Money market funds</td>
<td>243,221</td>
<td>250,425</td>
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<tr>
<td>Common stocks</td>
<td>1,213,219</td>
<td>1,210,871</td>
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<tr>
<td><strong>Total Marketable securities</strong></td>
<td>1,456,440</td>
<td>1,461,296</td>
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<tr>
<td><strong>TOTAL ASSETS</strong></td>
<td><strong>$1,971,839</strong></td>
<td><strong>$1,572,907</strong></td>
</tr>
</tbody>
</table>

**Liabilities and Net Assets**

<table>
<thead>
<tr>
<th></th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
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<tr>
<td><strong>Liabilities</strong></td>
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<tr>
<td><strong>Net Assets</strong></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Unrestricted</td>
<td>581,714</td>
<td>375,746</td>
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<tr>
<td>Temporarily restricted</td>
<td>1,350,208</td>
<td>1,158,634</td>
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<tr>
<td>Permanently restricted</td>
<td>39,917</td>
<td>38,527</td>
<td></td>
</tr>
<tr>
<td><strong>Total net assets</strong></td>
<td><strong>1,971,839</strong></td>
<td><strong>1,572,907</strong></td>
<td></td>
</tr>
</tbody>
</table>

**Total Liabilities and Net Assets**

|                      | **$1,971,839** | **$1,572,907** |

### Statements of Activities

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<thead>
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<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Public support and other revenue</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Contributions</td>
<td>$108,614</td>
<td>$95,127</td>
<td>$1,000</td>
<td>$204,741</td>
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<td>Waterman medical foundation</td>
<td>80,015</td>
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<td>80,015</td>
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<td>Special events</td>
<td>47,875</td>
<td>7,330</td>
<td></td>
<td>55,205</td>
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<tr>
<td>Grants</td>
<td></td>
<td>39,613</td>
<td></td>
<td>39,613</td>
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<tr>
<td>Dividends &amp; capital gains</td>
<td>6,455</td>
<td>45,326</td>
<td></td>
<td>51,781</td>
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<tr>
<td>In-kind contributions</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Interest income</td>
<td>22</td>
<td>390</td>
<td></td>
<td>412</td>
</tr>
<tr>
<td>Realized Gain/(loss) on investments</td>
<td>6,201</td>
<td></td>
<td></td>
<td>6,201</td>
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<tr>
<td>Unrealized Gain/(loss) on investments</td>
<td>10,606</td>
<td>73,213</td>
<td></td>
<td>83,819</td>
</tr>
<tr>
<td>Net assets released from restrictions</td>
<td>75,236</td>
<td>(75,236)</td>
<td></td>
<td>-</td>
</tr>
<tr>
<td><strong>Total public support and other revenue</strong></td>
<td>328,823</td>
<td>191,574</td>
<td>1,390</td>
<td>521,787</td>
</tr>
</tbody>
</table>

|                      |              |                        |                        |       |
| **Expenses**         |              |                        |                        |       |
| Program services     | 72,744       |                        |                        | 72,744 |
| Management and general | 28,977     |                        |                        | 28,977 |
| Fundraising activities | 21,134   |                        |                        | 21,134 |
| **Total expenses**   | **122,855**  |                        |                        | **122,855** |
| **Increase (decrease) in net assets** | 205,968      | 191,574                | 1,390                  | 398,932 |

**Net Assets beginning of year** | 375,746 | 1,158,634 | 38,527 | 1,572,907 |

**Net Assets end of year** | **$581,714** | **1,350,208** | **39,917** | **1,971,839** |
Our Donors

Major Gifts/Estate Bequests

Bob and June Sebo Endowment
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Friends of Home Health

Individual Philanthropy

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Karen Backman
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Laura Black
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Caren Bohardt
Sue Bottorff

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Cecily Moleworth
John Oakland, MD
Melva Robison & Aspyn Morgan

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Helen & Chris Taylor

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Estate of Howard Joseph Merrion
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Dana & Alan Gabbert
Helen & Chris Taylor

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Bo Hagen
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