From our Executive Director

Thank you for being a friend to the WhidbeyHealth Foundation. Your support of local healthcare makes a difference in the lives of every person who lives on our beautiful island! Our hospital and clinics had over 83,000 visits last year. People rely on us for emergency medicine, cardiac rehabilitation, chemotherapy, diabetes education, home health care, hospice, and for a host of surgical procedures done quickly, safely and locally. If the situation warrants it, Airlift Northwest helicopters are capable of transporting you to the top hospitals in the Seattle area faster than any ferry could. Last year, nearly 3% of Emergency Room patients were transferred off-island.

Here at the Medical Center, excitement is building as the new inpatient wing nears completion. In just a few months, we will have a spacious and beautiful facility to offer, thanks to everyone who supported the bond! At the Foundation, gifts have allowed us to grow and to purchase needed equipment. Please see next page for some of the projects we have been able to fund because of your help.

In our vision, our healthcare network offers a continuum of care for every resident of Whidbey Island. Naturally, there are always going to be some things where going off-island is your only option.

We are here with a caring network of referrals and a warm welcome back to your health home! Your local health partners are always ready to help you begin the journey back to total wellness.

Thank you so much for all that you do to keep our island healthy and vibrant.

Here’s to your health!

[Signature]

Our Team

Foundation

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Corinne Claypool
Development Coordinator

Michelle Suggs
Gift Shop Manager
Melissa Riker
Tour de Whidbey Coordinator
Robin Hertlein
Grantwriter
With your help, we funded...

- State-of-the-art lighting systems for our operating rooms; a major capital project that improves both safety and efficiency in our busy operating theaters.
- Cardiac CT Angiography equipment that allows physicians to diagnose heart attack symptoms in a fraction of the time previously possible.
- The STAR program, an innovative cancer rehabilitation program that seeks to restore every cancer survivor to optimum health. Thanks, Useless Bay golfers, for funding this year’s program costs!
- Employee scholarships for continuing education and advancement.
- Financial help for those who need it for Home Health and prescription medications, free and low-cost heart screenings and free diagnostic mammograms. Thanks to the Soroptimists and the Lions for supporting these vital programs.
- And so much more! Funds were granted for equipment needs in every clinical department at WhidbeyHealth, putting your generously donated dollars to work and improving patient care every day at our Medical Center and Clinics.

The Tree of Life sculpture in the hospital lobby honors or remembers loved ones through your donations while supporting our hospital.

Over $50,000 was earned by The Gift Shop at WhidbeyHealth in 2016. Every purchase at the shop makes a difference to our healthcare on Whidbey Island!

The WhidbeyHealth FOUNDATION MISSION
To support and enhance WhidbeyHealth through advocacy, and through the development and management of charitable gifts

In 2016, our volunteer program saw more than 16,000 hours donated by 130 community volunteers at an estimated value of more than $500,000.

Thank you for your support!
## Statements of Financial Position

### ASSETS

<table>
<thead>
<tr>
<th></th>
<th>2016</th>
<th>2015</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and Cash equivalents</td>
<td>$926,797</td>
<td>$519,179</td>
</tr>
<tr>
<td>Short term investment</td>
<td>40,717</td>
<td>40,357</td>
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<tr>
<td><strong>Total Current assets</strong></td>
<td>967,514</td>
<td>559,536</td>
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<tr>
<td><strong>Investments</strong></td>
<td></td>
<td></td>
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<tr>
<td>Money market funds</td>
<td>236,986</td>
<td>226,052</td>
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<tr>
<td>Common stocks</td>
<td>1,214,948</td>
<td>1,176,405</td>
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<tr>
<td><strong>Total Marketable securities</strong></td>
<td>1,451,934</td>
<td>1,402,457</td>
</tr>
<tr>
<td><strong>TOTAL ASSETS</strong></td>
<td>$2,419,448</td>
<td>$1,961,993</td>
</tr>
</tbody>
</table>

### LIABILITIES AND NET ASSETS

<table>
<thead>
<tr>
<th></th>
<th>2016</th>
<th>2015</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>LIABILITIES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>$177</td>
<td>$598</td>
</tr>
<tr>
<td><strong>NET ASSETS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Unrestricted</td>
<td>408,134</td>
<td>542,843</td>
</tr>
<tr>
<td>Temporarily restricted</td>
<td>1,970,420</td>
<td>1,377,980</td>
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<tr>
<td>Permanently restricted</td>
<td>40,717</td>
<td>40,572</td>
</tr>
<tr>
<td><strong>Total net assets</strong></td>
<td>2,419,271</td>
<td>1,961,395</td>
</tr>
</tbody>
</table>

### TOTAL LIABILITIES AND NET ASSETS

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TOTAL LIABILITIES AND NET ASSETS</strong></td>
<td>$2,419,448</td>
<td>$1,961,993</td>
</tr>
</tbody>
</table>

## Statements of Activities

### Public support and other revenue

<table>
<thead>
<tr>
<th></th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>$98,511</td>
<td>$486,915</td>
<td></td>
<td>$585,426</td>
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<tr>
<td>Waterman medical foundation</td>
<td>67,605</td>
<td></td>
<td></td>
<td>67,605</td>
</tr>
<tr>
<td>Special events</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(net of direct expenses of $23,565)</td>
<td>7,394</td>
<td>45,019</td>
<td></td>
<td>52,413</td>
</tr>
<tr>
<td>Grants</td>
<td>2,500</td>
<td>45,000</td>
<td></td>
<td>47,500</td>
</tr>
<tr>
<td>Dividends &amp; capital gains</td>
<td>11,325</td>
<td>9,868</td>
<td></td>
<td>21,193</td>
</tr>
<tr>
<td>In-kind contributions</td>
<td>-</td>
<td></td>
<td></td>
<td>-</td>
</tr>
<tr>
<td>Interest income</td>
<td>1,124</td>
<td>145</td>
<td></td>
<td>1,269</td>
</tr>
<tr>
<td>Realized Gain/(loss) on investments</td>
<td>(23,624)</td>
<td>(23,624)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Unrealized Gain/(loss) on investments</td>
<td>(15,136)</td>
<td>61,559</td>
<td></td>
<td>46,423</td>
</tr>
<tr>
<td>Net assets released from restrictions</td>
<td>32,297</td>
<td>(32,297)</td>
<td></td>
<td>-</td>
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<tr>
<td><strong>Total public support and other revenue</strong></td>
<td>205,620</td>
<td>592,440</td>
<td>145</td>
<td>798,205</td>
</tr>
</tbody>
</table>

### Expenses

<p>| | | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Program services</td>
<td>294,442</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Management and general</td>
<td>22,386</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fundraising activities</td>
<td>23,501</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total expenses</strong></td>
<td>340,329</td>
<td>145</td>
<td></td>
<td>340,329</td>
</tr>
<tr>
<td>Increase/(decrease) in net assets</td>
<td>(134,709)</td>
<td>592,440</td>
<td>145</td>
<td>457,876</td>
</tr>
</tbody>
</table>

### NET ASSETS, beginning of year

|                        | 542,843 | 1,377,980 | 40,572 | 1,961,395 |

### NET ASSETS, end of year

|                        | $408,134 | $1,970,420 | $40,717 | $2,419,271 |
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Jesse Coe
Candace Collyer
Sue Connelly
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Island Thrift
Louis C. Logan Estate
Bob and June Sebo Endowment
Deborah and Douglas Troxel
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Renee Yanke

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Coupelleine Lions Club
Coupelleine Tapevine Group #168598
Polly Harpole Guild
Rotary Club of Whidbey Westside
Soroptimist International of Coupelleine
Soroptimist International of Oak Harbor
Soroptimist International of South Whidbey
South Rotary Club of Whidbey Westside
South Whidbey Parks & Recreation
Whidbey General Hospital Auxiliary

Community Benefits
2016 Holiday Gift Market
Useless Bay Golf & Country Club Women’s Assoc
WGH Employees Craft Fair

Grants
Island Thrift
Norcliffe Foundation
Swinomish Tribal Community
Tulalip Tribes Charitable Fund

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S & B & C, Ltd.
State of Washington
Whidbey Island Bank
Whidbey Island Fudge
Company
Windermer South Whidbey

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Island Thrift
Louis C. Logan Estate
Deborah & Dougals Troxel
Waterman Medical Foundation

In Kind Donations
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Dean Huthman

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Whidbey Weekly

Copper Sponsor
Coldwell Banker-Tara
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Goose Community Grocer
Whidbey Coffee

Rider/Route Support
Boy Scouts Troop #57
Island Wings
Whidbey Island Bicycle Club
Whidbey Island NAS

To All the Volunteers
THANK YOU FOR YOUR HELP WITH THE
2016 TOUR DE WHIDBEY!